

CERTIFICATE

2020

To the Clerk of Rice County, State of Kansas

We, the undersigned, officers of

ULAR Watershed District #95

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2020; and

(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

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			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-121	6	1,862,307	256,498	4,000
Debt Service	10-113				
Totals	xxxxxxxxxx		1,862,307	256,498	4,000
Budget Summary		8	Resolution required? Vote publication required		Yes
Summary of Significant Forecast Assump		7			
Neighborhood Revitalization Rebate					

Assisted by:
Lindburg Vogel Pierce Faris
PO Box 2047
Address:
Hutchinson, KS 67504-2047
Email:

Final Assessed Valuation:	County Clerk's Use Only
Rice County	
McPherson	
Reno	
Ellsworth	
0	
Total Assessed Valuation	64,137,659
	November 1, 2019 Valuation

Attest: 12-5 2019

Alicia Shawalter
County Clerk

Governing Body

[Signatures]
Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 239,978
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 239,978

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 302,849	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 2,494,598	
5b. Personal property 2018	- 2,838,204	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	120,683	
7. Total valuation adjustment (sum of 4, 5c, 6)	423,532	
8. Total estimated valuation July, 1, 2019	64,124,627	
9. Total valuation less valuation adjustment (8 minus 7)	63,701,095	
10. Factor for increase (7 divided by 9)	0.00665	
11. Amount of increase (10 times 3)	+ \$ 1,596	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 241,574	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	241,574	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 5,999	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 247,573	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

ULAR Watershed District #95
Rice County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	1,266,118	1,435,048	1,586,664
Receipts:			
Ad Valorem Tax		239,978	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		17,448	16,996
Recreational Vehicle Tax		447	491
16/20M Vehicle Tax		780	743
Commercial Vehicle Tax		843	777
Watercraft Tax		161	138
LAVTR			0
County tax distributions	241,761		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	15,671	5,000	
Neighborhood Revitalization Rebate			0
Miscellaneous	64		
Does misc. exceed 10% of Total Receipts			
Total Receipts	257,496	264,657	19,145
Resources Available:	1,523,614	1,699,705	1,605,809
Expenditures:			
Salaries	14,025	26,281	28,909
Payroll Taxes (Employers Share)	1,073	2,011	2,212
Unemployment Insurance	0	22	24
Office Supplies	942	1,883	2,071
Office Building	147	471	518
Advertising & Printing	300	364	400
Utilities (City & Electric)	1,863	1,946	2,141
Telephone & Internet	1,413	1,376	1,514
Mileage	1,394	3,102	3,412
ULAR Annual & SAKW Meetings	3,061	4,352	4,787
Miscellaneous	1,948	2,742	3,016
Petty Cash	80	145	160
Operation & Maintenance	120	7,823	8,605
Legal & Accounting	627	515	567
Insurances	4,983	5,628	6,191
Contract labor	3,925	0	0
Site 1	2,450		
Site 18B	35,139	0	0
Site 22A	12,539	0	0
Site 9C	462		0
Site 22B	2,075		
New construction and maintenance		54,380	1,797,780
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	88,566	113,041	1,862,307
Unencumbered Cash Balance Dec 31	1,435,048	1,586,664	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	1,444,008	1,563,260	1,862,307
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,862,307
Tax Required			256,498
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			256,498

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2020

The governing body of
ULAR Watershed District #95
Rice County

will meet on August 19, 2019 at 7:15 PM at District Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at District Office and will be available at this hearing.

SUPPORTING COUNTIES

Rice County (home county) McPherson, Reno, Ellsworth

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	88,566	3.997	113,041	4.000	1,862,307	256,498	4.000
Debt Service							
Totals	88,566	3.997	113,041	4.000	1,862,307	256,498	4.000
Less: Transfers	0		0		0		
Net Expenditures	88,566		113,041		1,862,307		
Total Tax Levied	227,053		239,978		xxxxxxxxxxxxxxxx		
Assessed Valuation	56,800,697		60,009,742		64,124,627		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Sharon Frazier
Secretary

Page No. 8

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON,
ss, Terry Herl

Being first duly sworn, deposes and says: That he is
the Reguonal Distribution Manager for the

The McPherson Sentinel

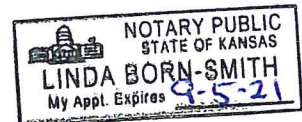
A daily newspaper printed in the State of Kansas, and
published in and of general circulation in McPherson
County, Kansas, and that said newspaper is not a
trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50
times a year, and has been so published continuously
and uninterruptedly in said county and state for a
period of more than five years prior to the first
publication of said notice; and has been admitted at
the post office of McPherson, Kansas in said County
as second class matter.

That the attached notice is a true copy thereof and
was published in the regular and entire issue of said
newspaper for: 1 insertions, the first
publication being, July 26, 2019, subsequent
publications being made on the following dates:

Signature: Terry Herl
Regional Distribution Manager

Subscribed and sworn to, before me, on the 26
day of July 2019.



Linda Born-Smith Linda Born-Smith
Notary Public
My commission expires: September 05, 2021

Total Amount of Publication: \$ 63-

Description: ULAR Watershed District #95
Notice of Budget Hearing
Rice County

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Rice County
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Assessed Valuation	56,800,697		60,009,742		64,124,627	

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Jan 1, 2017 2018 2019

G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur.	0	0	0
Princ.			
Total	0	0	0

*Tax rates are expressed in mills.

Sharon Frazier
Secretary

Published in The McPherson Sentinel July 26, 2019

RESOLUTION NO. 1-19

A resolution expressing the property taxation policy of the Upper Little Arkansas River Watershed Joint District No. 95 governing body with respect to financing the annual budget for 2020.

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Upper Little Arkansas River Watershed Joint District No. 95 exceeding the amount levied to finance the 2019 budget of the Upper Little Arkansas River Watershed Joint District No. 95, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of 1) new improvements, 2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property located within added jurisdictional territory, and 4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

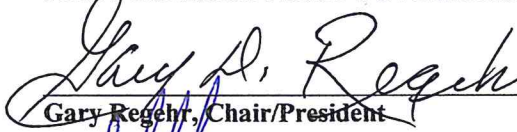
Whereas, Upper Little Arkansas River Watershed Joint District No. 95 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Upper Little Arkansas River Watershed Joint District No. 95 governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 19th day of August, 2019 by the Upper Little Arkansas River Watershed Joint District No. 95 governing body, Rice County, Kansas.

UPPER LITTLE ARKANSAS RIVER WATERSHED JOINT DISTRICT NO. 95 GOVERNING BODY



Gary Regehr, Chair/President



Member



Member



Member



Member